



**HOSPITAL RADIO GLAMORGAN**  
**(Registered Charity 504534)**

Annual Report and Accounts 2025

This report has been agreed by the Trustees for submission to, and adoption by members at the Annual General Meeting on Wednesday 18<sup>th</sup> March 2026.

## Reference and Administrative details

1. The name and address of the Charity is Radio Glamorgan (Morgannwg) Hospital Radio Service, University Hospital of Wales, Heath Park, Cardiff, CF14 4XW
2. The registered charity number is 504534
3. The governing instrument of the charity is its constitution, adopted 7<sup>th</sup> August 1975 as amended 15th June 2016
4. The names of the trustees who served during 2025 are as follows;  
Mr Andrew Woolfe (Secretary)  
Mr Byron Brain  
Mr Jamie Pritchard (Chair)  
Mrs Jayne Jones  
Mrs Jillian Brinkworth  
Mr Wayne Childs (Treasurer)
5. As a charity we operate three bank accounts. Two bank accounts at Barclays Bank, one of which is a Business Premium Account and one which is earmarked for 'future development'. During 2025 we opened an account with the charity bank with a beneficial interest rate.

## Structure, Governance and Management

6. Hospital Radio Glamorgan is organised as follows:
  - i) The charity is managed and administered by a committee of Trustees
  - ii) The number of Trustees shall be no fewer than five and no more than ten
  - iii) Within the trustees are three officer posts, each with a term of 2 years:
    - a. Chair
    - b. Secretary
    - c. Treasurer
  - iv) A trustee who is not an officer will serve a term of 1 year
  - v) The members of Hospital Radio Glamorgan in the Annual General Meeting elect the officers and trustees
  - vi) Should a trustee cease to act in the capacity of Trustee before the expiry of his/her term, the remaining trustees may appoint any member who is willing to step up and act as a trustee

- vii) The trustees may appoint an individual or sub-committee to perform specific functions for Hospital Radio Glamorgan
7. Hospital Radio Glamorgan is staffed entirely by volunteers who run the station, present programmes, collect requests and take part in fundraising activities

## **Objectives and Activities**

8. The objectives of Hospital Radio Glamorgan are:
- i) To contribute to the relief of sickness, infirmity and the disabilities attendant on old age amongst persons living in the City and County of Cardiff and surrounding counties by providing a broadcasting service for hospitals, hospices, care homes and similar institutions and, wherever possible by providing a similar service within the community to assist and benefit those receiving 'Care in the Community'
  - ii) In furtherance to the above, Hospital Radio Glamorgan shall
    - Provide programmes of interest and relevance to those who are patients, sick, infirm, aged or in need of care
    - Make these programmes available to and co-operate with local, national or international charities having purposes similar to Hospital Radio Glamorgan
9. Hospital Radio Glamorgan has continued its policy of operating and managing the radio service and facilities at the Studios within its financial resources

## Achievements and Performance

### Membership

Hospital Radio Glamorgan (HRG) is staffed entirely by volunteers.

All volunteers become a 'member' of HRG and go through a thorough recruitment process; this ensures they fully understand what is expected of an HRG Volunteer.

During 2025, we had **2** new applicants who joined our waiting list to join Hospital Radio Glamorgan. **6** Meet and Greet sessions were held where **14** attended for an introduction to the station.

#### Standard Membership Overview:

- *Recruiting new volunteers*  
A detailed role description for 'Radio Station Volunteer' is used as the main recruitment and selection tool. The procedure includes several steps which must be completed for a potential new volunteer to successfully complete the selection process. Steps included are:
  - **Online expression of interest** (Online Enquiry form through the HRG website)
  - **Invited to a meet and greet** (usually held at the Studio) where an overview of the charity is given alongside an opportunity to engage with current volunteers.
  - **Submission of an application form:** Referring to details in the HRG role description and supplying two references.
  - **Invited to a Welcome Session:** Expectations of being a volunteer of HRG are reiterated and details of the support network available. Subscription is paid and the HRG Rules of Membership are discussed and signed.
  - **HRG Induction programme:** Guided through the process which will take 3 – 6 months.
  - **Completion of 6-month probation period**

*Policies and Procedures:* Safeguarding, data protection and social media policies were reviewed following their introduction in previous years.

#### Subscription Model

At the start of 2025, all 'full' volunteers paid an annual subscription which was £30 and Supporters\* paid £20. Students and associate members (*can contribute to shows but not have their own show or vote at an AGM*) pay £24.

This was reviewed during the year, and it was agreed the fees will increase to £40 for full volunteers and £30 for supporters and associate members in 2026 to support rising costs of running the charity.

*\*In addition, supporters cannot have their own show or represent the charity as a trustee*

## **Communication**

Regular updates are sent out from the main Hospital Radio Glamorgan 'office' email account and via WhatsApp with the communities' function which allows 'announcements and groups too.

Members are encouraged to chat to each other by text/email/phone, check up on each other to see how they were doing as well.

### Meetings

During 2025, 5 meetings (4 volunteer meetings and 1 AGM) were held in person, with an added option where possible to allow members to join virtually.

These were well-attended, and information was clearly relayed using the large screens available within the meeting room.

### Emails

Email correspondence continued, one of the primary ways of keeping volunteers up to date with 'all things Hospital Radio Glamorgan'. This included details about fundraising events such as awareness days, meetings, social events and important updates regarding programming and any studio issues.

### WhatsApp 'Announcement' Group/ Communities

This form of communication was introduced in 2022 where a bulletin style group was set up where one person (usually the Chair or Secretary) would provide updates to volunteers. This was mainly used to reinforce any messages sent on email or any urgent updates there may have been.

During 2025 we continued to utilise the 'communities' feature on WhatsApp, which combines all groups that HRG have, but not all volunteers need to have access to every group.

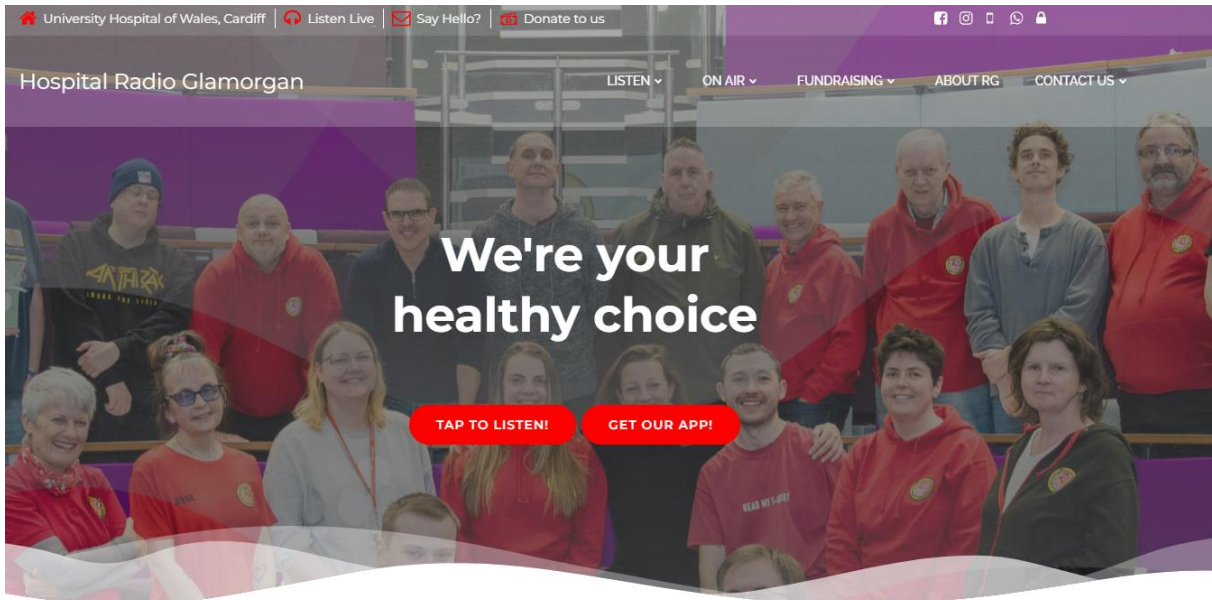
### Social Media Activity

During the year we again saw a small rise in followers and likes on social media channels (HRG utilises Facebook, Instagram and TikTok). All content is posted centrally via one person at present, but over time is being rolled out over time via the 'Buffer' platform.

### HRG Website, Members Area/Volunteer Toolkit

After the overhaul of the Hospital Radio Glamorgan website in 2020, we continued to utilise it for station promotions, income revenue and sharing relevant health and well-being information provided to us by Cardiff and Vale UHB and any partner organisations such as Public Health Wales.

The website is user friendly for all devices (*predominately tablets and phones as these tend to be the primary way of listening whilst in hospital*) and is updated regularly.



The 'Volunteer Toolkit', where volunteers can access a variety of 'tools' to help with their time at Hospital Radio Glamorgan was maintained. This 'area' includes show promotional slides, a guide on how to record a show from home and other useful resources too.

*Volunteers' attachment to HRG:*

Opportunities to enhance the volunteering experience and create a community of volunteers were sought. Highlights include.

*A Group photograph:*

This was taken before the AGM, a prime opportunity to get volunteers all in one place. The tradition began in 2008 and has continued ever since.



*Volunteers Week (June):*

HRG worked with the University Health board (UHB) to maximise promotion of the week. A handful of volunteers recorded why they are involved with HRG, and these were scheduled to play out throughout the week.

*Number of Volunteers:*

At the end of 2025, the number of volunteers was **35**.

*Further breakdown (as of December 31<sup>st</sup>, 2025)*

24 Male volunteers

11 Female volunteers

The above, all contributing to an average of **59.5** hours of live radio per week.

As an organisation, we're continuing to address the gender balance both on air and at fundraising events.

## **Broadcasting/Programming**

Throughout the year, opportunities were sought to keep HRG's broadcasts engaging and relevant for the target audience (*mainly patients, staff, and visitors to the University Hospital of Wales [UHW] Cardiff Royal Infirmary [CRI] and St David's Hospital [SDH]*)

In addition to this:

- *News Service:*

We continued to utilise a news service provided by an external company 'Radio News Hub'. The bulletins are distributed via Dropbox and imported automatically into our playout system so involves no 'human interaction' ensuring up-to-date information for listeners 24/7.

Bulletins (News, Showbiz, Sport updates) were used throughout the day and night to keep listeners informed too.

- *Regular Features:*

During the year, we continued to broadcast short features to accompany a mix of music – these included

*Richard Smith A-Z Trivia Challenge* (1-minute segments posing pop-based questions)

*Word on Health* (Short pre-recorded health reports which are on average three minutes in length, updated on a regular basis)

- *Health Promotion:*

A schedule for monthly health promotion topics continued in 2025.

Previously it had been communicated to presenters by email, available on the volunteer's toolkit and hard copies were made available in the studio too however we migrated a lot of the information onto a google doc which would be updated as/when and accessible to all from any location.

The document continued to signpost volunteers to relevant 'word on health' audio reports that could be incorporated into shows where appropriate.

- *Broadcasting to the bedside and other parts of the Hospital/Other hospitals:*

Our profile has continued to grow and that is due to several factors.

In 2017, Aroma opened a coffee shop opposite our studio with a small seating area located directly outside our studio.

In 2022 we had speakers installed along the main corridor between our studio and the UHW Concourse. These have been well received by the Health Board and have created a positive atmosphere for those entering and leaving the hospital.

- Output focus  
After we introduced a new tagline 'Your healthy choice' in 2024 to replace any previous ones to align what we represent as a radio station; we continued to reinforce this both on air and on social media.
- *Special programming:*  
During 2019, we introduced an exclusive new series called '**Music was my first love**'. The aim of the programme is to get the guest whether it be volunteer of HRG or a notable figure/celebrity to choose 10 of their favourite songs. The series is hosted by Andrew Woolfe and by the end of 2025, 100+ shows have been recorded and broadcast with more planned for 2026 to be broadcast on Mondays, Wednesdays, and Fridays at 10pm.

During March, we celebrated **International Women's Day** with an entire day of programming presented by the Women of HRG which included a special to raise awareness of **Endometriosis**.



Our partnership with the **University of South Wales** (which originally began in 2020) continued. Sports Journalism Students produce an hour programme titled 'All about sport', featuring interviews, a look ahead to the fixtures and chat about what's gone on during the last 7 days.

We continued our partnership with **Noah's Ark Children's Hospital Charity** (Who are based a short walk away from our base at the University Hospital of Wales) and **Daring to Dream** (Who work around the UHW refurbishing waiting areas and rooms)

During May, HRG Volunteer Janine Cowie hiked up Y Wyddfa in aid of HRG. Janine's progress was followed on air throughout the day and helped to raise money for the station.

In October, we followed the progress of Volunteers Lewis Fagg, Wayne Childs and Andrew Lowman-Jones who all ran the **Cardiff Half Marathon**. For the second time, we collaborated with Bro Radio (*The local radio station serving the Vale of Glamorgan*) to pool resources together and simulcast coverage of the event on both

stations with team members situated around the course gathering audio from participants and charities benefiting.



In December, we attended the Carols in the concourse concert which we recorded and aired over the festive period too.

- *Holiday shows:*  
Across bank holidays and during Easter/Christmas there were special programmes broadcast. The special schedules were promoted across social media/HRG website/HRG App.
- *Interviews and Performances:*  
During the year, some presenters organised relevant interviews and musical performances which were broadcast either live or at a slightly later date.
- *The 'Myriad' Library/Music Resources: Volunteer Toolkit*  
An extensive database of music which is available for shows/requests was continually updated with radio edits where possible. An excel document is also available for presenters to plan shows when not at the studio. Any useful relevant resources continued to be updated, more so during 2025 in the Volunteer's Toolkit.
- *Jingles/Station IDs:*  
These give the station a brand/consistent sound and are added to when required.

- *Public Service Announcements (PSAs):*  
Actively acquired or produced in-house at the request of charities and supporting organisations.
- *RG Rewind Service (Listen again)*  
This service has proven ever popular, with most programmes being made available to listen again for up to 14 days via the HRG website and through the HRG app.



- *Podcasts*  
To accompany our live broadcasts, we officially launched 2 podcast streams in 2021. One stream is specifically for shortened versions of '**Music was my First Love**' and the other stream is for other specific HRG programming.

We continued to use 'captive' which is facilitated by the HBA which we utilised quite a bit during the year, uploading content that is interesting and relevant for our audience and USP.

- *DAB*  
We began the process of applying for a C-DSP licence, to allow us to broadcast on DAB across Cardiff and the Vale of Glamorgan. The application process to Ofcom was supported by Cardiff DAB and WCRN (Wales Community Radio Network). In December we were awarded the licence, which set into motion a plan to launch which is scheduled for the end of February 2026 to allow training to take place and any technical issues to be ironed out.

## Training

During 2025, the HRG induction Programme continued to develop where possible considering strengths from members of the team. Ensuring new volunteers are trained in a variety of aspects of the charity is key to the sustainability of the service. The programme is designed to delivered structure and consistency in the training of new volunteers and is providing increased strength in knowledge and technical ability with each new wave of recruits

### Overview.

- *HRG induction programme:*  
All new recruits undertake the programme, regardless of experience.
- *Training Aids:*  
Short training videos on how to use key equipment in Studio 1 can be accessed by volunteers on the HRG volunteer toolkit of the website alongside 'how to' guides giving step-by-step guides on pre-recording and other key areas are available in the studio.

### *Ongoing training:*

- *Refresher Training:*  
Volunteers are encouraged to ask others involved in Hospital Radio Glamorgan if they are not quite sure about certain aspects or need a greater understanding – this includes recording at home where appropriate.

We recognise the need to keep our training up-to-date, and the evaluation of the training process and its continual improvement is a priority for 2026

## Fundraising

As a charity, we continued to ensure that volunteers were aware of the need for HRG to fundraise to keep our service going from strength to strength.

2025 was a busy year for us, where there were five supermarket days at branches of ASDA, Tesco and Morrisons; three UHW Concourse dates and collections at three new and very different venues.

We had approval from Cardiff's oldest theatre, the New Theatre to do a collection at the end of the pantomime season in January where we collected an astonishing £515 in under half an hour.



With several stipulations, the Utilita Arena, Cardiff allocated three collection evenings (Gregory Porter, Rock Orchestra and Jools Holland) where we stood at the entrances to collect donations from those attending.

Leekes of Llantrisant also commissioned us to play music at their Christmas event.



Awareness days - and evenings - are simply that, making the public aware of our existence, who we are and where we are, what we do and why we do it. Engaging with the public can be encouraging and heartwarming and adds another layer to the volunteer role.

Being a volunteer is satisfying, rewarding and fun and the social element of being volunteers enables us to get together and enjoy ourselves while raising money and awareness at the same time.

Two evening events took place for this very purpose at St Joe's social club in Whitchurch Road, Cardiff - one aptly coincided with the end of volunteers' week. We are grateful to St Joe's for the free use of their venue and to quizmaster Si for his continued support of us.

Meanwhile, a typical supermarket event day requires six to eight volunteers to cover it. Over the five days this year 40 volunteers were needed to cover the slots.

We have built on using a card reader by way of collecting money electronically by using personal smart phones to take electronic payments and it has proved to be a great success especially as the public are increasingly not carrying cash. *Minimal commission is paid for the electronic transactions.*

With subscriptions alone, HRG cannot cover all expenditures.

As ever HRG continues to face increasing costs. Annual expenditure achieved from Subscriptions, Fundraising and Sponsorship, although improving, still does not meet the costs of running the Station.

The aforementioned running costs do not include additional costs associated replacing broken equipment, nor the purchase of new kit—each of which would require further fundraising efforts.

### *Overview*

As a charity, HRG relies heavily on the commitment and enthusiasm of its volunteers. As previously mentioned It is essential that there is a continued emphasis on the importance of fundraising. Volunteer support is essential in meeting day-to-day financial needs and in helping the organisation adapt to rising costs.

Looking ahead, HRG have two specific developments that will further impact expenditure:

Migration to DAB in 2026, which is expected to increase licensing costs.

Planned studio refurbishment, also scheduled for 2026, requiring substantial investment in infrastructure and equipment.

These upcoming commitments make it vital that HRG maximises every fundraising opportunity. Continued, wholehearted support from all volunteers will be essential in ensuring the organisation remains financially resilient and able to deliver high-quality services to the community.

## Marketing and PR

Raising our profile within the hospitals we serve and within the local community continued to be our priority in 2025.

### Overview

- *Website ([radioqlamorgan.com](http://radioqlamorgan.com)):*

The site is a 'one-stop shop' for everything HRG, providing information on shows, fundraising initiatives, information about who we are and an easy way to listen to the station too.

- *Social media (@RadioGlamorgan):*

We continued to use Facebook, Instagram and TikTok to promote activity, whether that be specific shows or our fundraising initiatives. We stopped posting to X.

**X** followers decreased to 1,530\*, **Facebook** likes increased to over 1,390\* and **Instagram** continues to grow with 438\* followers. We only have a handful of followers on **TikTok** but some of our posts have been seen by over a thousand people.

*\*Numbers correct as of January 2026*

- *Leaflets:*

These were originally produced in 2019 and continued to be utilised within the hospital grounds and externally too. With the help of the patient experience team based at the University Hospital of Wales, they were able to promote our service to areas we could not reach.

We will continue to nurture this strong partnership in 2026 as we look to ensure all departments know about our service to be able to inform patients and their families.

- *External screens (outside our studio/concourse/other parts of the hospital)*

In April 2019, we were given the opportunity by the health board to have three slides on the hospital network of screens so we could promote our service further. This is an ongoing project where we are looking to facilitate these on behalf of the health board.

- *Liaison with Cardiff and Vale University Health Board:*

We continued to work closely with several departments within the health board. With regards to the PR department, we liaised with them regarding stories about our activities; stories included focussing on Volunteers Week, Award successes and being there for patients, staff and visitors too.

## Cardiff and Vale, University Health Board (UHB) / Hospital Radio Glamorgan Accommodation

We have worked closely with many departments within UHB. This arrangement has proved beneficial for the ongoing development for HRG.

### Overview

- *Patient Experience Department:*

This relationship is an especially important one to HRG and the team provides frequent support. They are an essential link between HRG and key departments within UHB, including Security, Estates, Ward Managers, and IT. During the year, meetings were held to officially establish a 'Memorandum of Understanding', this is in the process of being finalised and should be in place during mid-2026.

Key areas in 2025 were:

Support helping us to promote our service to areas we are not able to reach  
Guidance when it came to volunteers and their wellbeing.

- *Health Promotion:*

We have liaised with several health professionals within the UHB in furtherance to our health-related programming.

*(This included World Cancer Day, World Mental Health Day/Week, International Women's Day etc)*

- *Estates:*

We have continued to work closely with Estates to establish the causes of any problems and rectify them as quickly as possible. This included a damp problem in our studio, issues with the studio floor and issues with our air-conditioning units.

- *Fire officer:*

Several actions continue to be monitored.

- *Access & Security:*

Safety issues and general access to the Jubilee Quadrant were monitored.

Access to RG is via a door fob system, which enables us to monitor volunteers' entry and exit times. In addition, for added security, doors are locked out of core hours of broadcasting.

- *IT Department:*

We continue to work alongside the IT department to ensure we are compliant.

- *Broadband Issues*

In May, our provider contacted us regarding the compulsory national transition from analogue to digital phone and broadband services across the UK. The proposed

changes initially suggested a substantial increase in costs, which would have placed significant pressure on the station's operating budget and potentially affected our ability to deliver content from outside the studio. We are continuing discussions to find a practical solution that supports the charity's needs without creating a major increase in ongoing costs.

## Hospital Broadcasting Association (HBA)

Hospital Radio Glamorgan (HRG) is an active member of the HBA (Membership number 250) – the national charity that supports and promotes health and well-being broadcasting in the UK.

### Overview

- *General contact:*  
Regular email correspondence is received and actioned if required.
- *General guidance and reports:*  
Volunteers were encouraged to access the HBA health promotion, documents, and the research the HBA commissioned a few years ago, into the impact of hospital broadcasting on health outcomes for patients.
- *HBA Conference and Awards 2025:*  
The event was held in Hinckley where we picked up two gold awards and one silver at the national hospital radio awards. 'Best Station Promotion' and 'Best Newcomer' categories won Gold, meanwhile the silver award was for 'Best Speech'.

*(Picture shows some of the HRG team alongside some from Radio BGM who are based in Llanelli)*



- *HBA Awards 2026:*

The latter part of 2025, volunteers prepared submissions for the awards which are to be held in Bolton in March 2026.

HRG submitted 20 nominations for consideration which once again, included an entry for 'Station of the Year'.

## Studio and Equipment

We are extremely fortunate to have high quality studios and equipment however maintaining them, ensuring they are performing effectively takes a great deal of time/effort.

### Overview

- *Studio 1:*  
Furnished with easy-to-use equipment and provides an excellent environment for volunteers to broadcast shows, entertain guests and train new recruits. We are looking to refurbish this space in the next 12 months.
  
- *Studio 2:*  
Plans to refurbish this space were put on hold however we are looking to develop this in 2026 (at the same time as Studio 1). There are plans to source significant funding to enhance the space to create a suitable environment for recording shows/interviews/training.
  
- *Reporting of faults/Issues:*  
Two methods of reporting are used, one via the RG volunteer toolkit via the website, the other direct via email. When submitted, a 'bounce-back' email is generated to notify that the issue has been reported.

The group that receives these reports continue to use a WhatsApp group to swiftly deal with any issues to prevent outages or volunteer frustration

- *General equipment:*  
During 2025, some of the critical broadcast equipment was replaced.
  
- *Portable Flash-mic:*  
This was available to volunteers to use where required
  
- *Backup and updating of software:*  
A permanent offsite backup is regularly maintained by our Engineer.
  
- *LCD Monitors:*  
The two monitors installed in the main corridor outside of the studio is a highly effective promotional tool for HRG (and partner organisations such as Cardiff University and Daring to Dream). With the café outlet opposite, the screen is in direct view of queuing customers. The presentation runs on a loop 24/7.

In 2026, we look to utilise the monitors further as an income stream to maintain our charity for years to come.

## Financial Review

Accounts for the year ending 31<sup>st</sup> December 2025 can be found on subsequent pages.

Salient features of the accounts are as follows:

### 1. General Appraisal

Hospital Radio Glamorgan had a net deficit in 2025 of **-£1,976.88** (2024 surplus was -£4,584.78) however a healthy bank balance remains at **£38,583.24** (2024: £40,560.12)

### 2. Income

*Gift Aid:* We submitted claims and received **£117.51**.

*Fundraising:* We had a reasonable stream of income throughout the year which helped to pay any outgoings and invest in the organisation

*Subscriptions:* Paid by members in January, provided us with an income of **£1,050.00** (Up from £980.00 in 2024)

### 3. Expenditure

Expenditure was **£9,693.63** (£9,562.28 in 2024)

### Reserve Funds

Hospital Radio Glamorgan does not operate a contingency fund as such, although the Barclays Business Premium Account is regarded as being earmarked for future development.

The money taken for Door Entry Fob Deposits, is held in the bank account but under a different ledger as it is not available for expenditure.

**Radio Glamorgan (Morgannwg) Hospital Radio Service**

Reg No. 504534

**INCOME & EXPENDITURE ACCOUNT**

YEAR ENDED 31st DECEMBER 2025

	2025	2024
	£	£
<b>INCOME</b>		
Gift Aid (see Note 1)	117.51	160.52
Fund Raising (see Note 2)	5,751.32	3,214.32
Subscriptions	1,050.00	980.00
Bank & Building Society Interest (see Note 3)	797.92	622.63
Total Income	<u>7,716.75</u>	<u>4,977.47</u>
<b>EXPENDITURE</b>		
Equipment (see Note 4)	3,304.85	2,905.23
Promotional & Other (see Note 5)	787.79	953.22
Fees, Licences & Insurances (see Note 6)	5,600.99	5,703.80
Professional Fees (see Note 7)	0.00	0.00
Total Expenditure	<u>9,693.63</u>	<u>9,562.25</u>
<b>SURPLUS / DEFICIT FOR YEAR</b>	<u><u>-1,976.88</u></u>	<u><u>-4,584.78</u></u>

**BALANCE SHEET AT 31st DECEMBER**

	2025	2024
	£	£
<b>ACCUMULATED FUND</b>		
Balance B/fwd at 1st January	40,560.12	45,144.90
Surplus / Deficit for Year	<u>-1,976.88</u>	<u>-4,584.78</u>
Balance C/fwd at 31st December	<u>38,583.24</u>	<u>40,560.12</u>
	<u><u>38,583.24</u></u>	<u><u>40,560.12</u></u>
<b>Represented by :</b>	£	£
Community Account	507.30	911.95
Business Savings Account (see Note 3)	12,601.55	39,648.17
Charity Bank Account	<u>25,474.36</u>	n/a
	<u><u>38,653.28</u></u>	<u><u>40,560.12</u></u>

**INCOME & EXPENDITURE ACCOUNT - NOTES**  
YEAR ENDED 31st DECEMBER 2025

<b>1. GIFT AID</b>	2025	2024
	£	£
HMRC - Gift Aid received	117.51	160.52
	<u>117.51</u>	<u>160.52</u>
<b>2. FUND RAISING EVENTS</b>	2025	2024
	£	£
Social Events	530.50	237.00
Store Collections/Goblets	1,914.05	451.40
Sponsorships	1950.00	500.00
Donations from others/Individual Fund Raising	2,406.77	3,005.92
	<u>6,801.32</u>	<u>4,194.32</u>
<b>3. BANK &amp; BUILDING SOCIETY INTEREST</b>	2025	2024
	£	£
Bank Interest	797.92	622.63
	<u>797.92</u>	<u>622.63</u>
<b>4. EQUIPMENT</b>	2025	2024
	£	£
Equipment Purchased	3,304.85	2,905.23
Broadband / Internet fees / Streaming	2,216.16	1,328.12
Studio Furniture	0.00	0.00
	<u>5,521.01</u>	<u>4,233.35</u>
<b>5. PROMOTIONAL &amp; OTHER</b>	2025	2024
	£	£
HBA	50.00	50.00
Promotional Costs	787.79	953.22
	<u>837.79</u>	<u>1,003.22</u>
<b>6. FEES, LICENCES &amp; INSURANCES</b>	2025	2024
	£	£
Insurances	1,078.02	942.31
Fees & Licences	2,256.81	3,383.37
	<u>3,334.83</u>	<u>4,325.68</u>

**Approval by Management Committee**

This report was submitted to and approved by the Trustees on Wednesday 11<sup>th</sup> March 2026 for submission to the Annual General Meeting of Hospital Radio Glamorgan on Wednesday 18<sup>th</sup> March 2026

Signed on behalf of the Management Committee.

Mr Jamie Pritchard (Chair)

Date: Wednesday 18<sup>th</sup> March 2026